

AGENDA
CITY OF KEIZER
Budget Committee Meetings
Fiscal Year 2019-2020
City Hall – Council Chambers

Meeting Time: Tuesday April 30, 2019 6:00 pm – 9:00 pm

1. Call to Order
2. Introductions and Roll Call
3. Election of Budget Committee Chair (Citizen) & Vice Chair
4. Approval of Budget Calendar p 16
5. Approval of FY18-19 Budget Committee minutes
6. City Manager Budget Message
7. Public Testimony – 5 minute limit per person
8. Budget Presentations and Deliberation
 - a. Administrative Services Fund – introduction – p 95
 - i. City Manager – p 97
 - ii. City Attorney – p 99
 - iii. City Recorder – p 101
 - iv. Human Resources – p 103
 - v. Finance
 1. Non-Departmental – p 105
 2. Information Technology – p 107
 3. Utility Billing – p 109
 - vi. Public Works –
 1. Non-Departmental – p 111
 2. Civic Center Facilities – p 113
 - vii. City-wide Administration – p 115
 - b. Public Works Funds
 - i. Streets – p 118
 - ii. Street Lighting Districts – p 121
 - iii. Transportation Improvements – p 123
 - iv. Off-Site Transportation – p 124
 - v. Stormwater– p 125
 - vi. Sewer – p 128
 - vii. Sewer Reserve – p 130
 - viii. Water – p 131
 - ix. Water Facility Replacement – p 134
 - x. Park Services – p 135
 - xi. Park Improvements – p 138